

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of April 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	April 2016	April 2015	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	8,820,370	8,111,300	8.74%	51,826,770	48,783,986	6.24%
Use Tax	1,134,813	901,556	25.87%	6,624,092	5,852,227	13.19%
Beer	9,094	8,001	13.66%	51,562	51,244	0.62%
Wine	715	726	-1.52%	4,763	4,403	8.18%
Tobacco	14,199	12,086	17.48%	83,948	76,716	9.43%
Cigarette Tax	62,100	102,600	-39.47%	675,000	681,000	-0.88%
Cable TV	22,156	21,115	4.93%	148,115	141,791	4.46%
Rental/Lease	285,539	245,119	16.49%	1,635,906	1,484,685	10.19%
Video Rental	3,408	3,791	-10.10%	19,860	25,147	-21.02%
Motor Fuel	684,994	650,386	5.32%	4,233,719	4,018,271	5.36%
Casual Sales Tax - Probate office	202,568	188,518	7.45%	1,265,075	1,124,280	12.52%
TOTALS	11,239,956	10,245,198		66,568,810	62,243,750	