

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of December 2015

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	December 2015	December 2014	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	6,793,426	6,536,437	3.93%	21,623,044	20,683,047	4.54%
Use Tax	801,805	770,012	4.13%	2,617,343	2,499,030	4.73%
Beer	6,318	6,331	-0.21%	22,438	23,109	-2.90%
Wine	627	595	5.38%	2,105	1,824	15.41%
Tobacco	10,914	10,019	8.93%	35,972	32,910	9.30%
Cigarette Tax	86,400	100,000	-13.60%	286,200	291,900	-1.95%
Cable TV	21,277	19,447	9.41%	64,384	59,429	8.34%
Rental/Lease	190,289	170,045	11.91%	678,536	614,151	10.48%
Video Rental	2,824	3,775	-25.19%	7,593	10,044	-24.40%
Motor Fuel	586,445	522,524	12.23%	1,790,571	1,709,157	4.76%
Casual Sales Tax - Probate office	158,513	123,402	28.45%	534,193	457,115	16.86%
TOTALS	8,658,838	8,262,587		27,662,379	26,381,716	