

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of February 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	February 2016	February 2015	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	6,281,605	6,063,486	3.60%	36,125,267	34,379,999	5.08%
Use Tax	872,158	790,115	10.38%	4,594,043	4,223,820	8.77%
Beer	5,613	5,978	-6.11%	36,015	36,730	-1.95%
Wine	525	465	12.90%	3,386	3,005	12.68%
Tobacco	11,063	10,488	5.48%	58,342	54,581	6.89%
Cigarette Tax	70,200	89,200	-21.30%	477,900	497,200	-3.88%
Cable TV	19,533	20,450	-4.48%	105,863	100,996	4.82%
Rental/Lease	214,386	196,296	9.22%	1,126,928	1,020,962	10.38%
Video Rental	3,010	3,797	-20.73%	13,663	17,646	-22.57%
Motor Fuel	608,739	565,514	7.64%	2,955,550	2,817,383	4.90%
Casual Sales Tax - Probate office	155,885	155,947	-0.04%	869,631	770,817	12.82%
TOTALS	8,242,717	7,901,736		46,366,588	43,923,139	