

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of January 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	January 2016	January 2015	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	8,220,617	7,633,465	7.69%	29,843,661	28,316,513	5.39%
Use Tax	1,104,541	934,674	18.17%	3,721,884	3,433,705	8.39%
Beer	7,963	7,642	4.20%	30,401	30,752	-1.14%
Wine	754	715	5.45%	2,860	2,539	12.64%
Tobacco	11,305	11,181	1.11%	47,278	44,092	7.23%
Cigarette Tax	121,500	116,100	4.65%	407,700	408,000	-0.07%
Cable TV	21,944	21,116	3.92%	86,329	80,546	7.18%
Rental/Lease	234,022	210,513	11.17%	912,559	824,665	10.66%
Video Rental	3,059	3,804	-19.58%	10,652	13,848	-23.08%
Motor Fuel	556,238	542,711	2.49%	2,346,810	2,251,869	4.22%
Casual Sales Tax - Probate office	179,552	157,756	13.82%	713,746	614,871	16.08%
TOTALS	10,461,495	9,639,677		38,123,880	36,021,400	