

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of July 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	July		% Change	FYTD 2016	FYTD 2015	% Change
	July 2016	2015				
Sales Tax	10,144,574	9,741,130	4.14%	79,461,833	74,817,965	6.21%
Use Tax	1,194,371	966,059	23.63%	9,788,167	8,524,388	14.83%
Beer	10,723	9,603	11.66%	80,694	79,851	1.06%
Wine	850	816	4.17%	6,990	6,641	5.26%
Tobacco	14,908	13,415	11.13%	124,097	114,340	8.53%
Cable TV	28,248	21,174	33.41%	210,741	205,786	2.41%
Rental/Lease	411,495	306,267	34.36%	2,637,815	2,350,472	12.22%
Video Rental	3,189	3,646	-12.53%	28,680	35,640	-19.53%
Motor Fuel	745,996	736,018	1.36%	6,332,850	6,080,520	4.15%
Cigarette Tax	110,700	148,500	-25.45%	1,034,100	1,034,700	-0.06%
Casual Sales Tax - Probate offi	218,488	207,736	5.18%	1,904,456	1,744,703	9.16%
TOTALS	12,883,542	12,154,364		101,610,423	94,995,006	