

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of March 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	March 2016	March 2015	% Change	FYTD 2016	FYTD 2015	% Change
Sales Tax	6,881,132	6,292,686	9.35%	43,006,400	40,672,686	5.74%
Use Tax	895,235	726,850	23.17%	5,489,278	4,950,671	10.88%
Beer	6,452	6,511	-0.91%	42,468	43,242	-1.79%
Wine	661	671	-1.49%	4,047	3,676	10.09%
Tobacco	11,406	10,048	13.52%	69,748	64,630	7.92%
Cigarette Tax	135,000	81,200	66.26%	612,900	578,400	5.96%
Cable TV	20,095	19,679	2.11%	125,959	120,675	4.38%
Rental/Lease	223,438	218,603	2.21%	1,350,366	1,239,566	8.94%
Video Rental	2,789	3,709	-24.80%	16,452	21,355	-22.96%
Motor Fuel	593,173	550,501	7.75%	3,548,723	3,367,884	5.37%
Casual Sales Tax - Probate office	192,877	164,945	16.93%	1,062,508	935,762	13.54%
TOTALS	8,962,258	8,075,403		55,328,849	51,998,547	