

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of May 2016

Fiscal Year: October 1, 2015 - September 30, 2016

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	May 2016	May 2015	% Change	FYTD 2016	FYTD 2015
Sales Tax	8,175,387	7,686,485	6.36%	60,000,812	56,470,471
Use Tax	946,518	878,426	7.75%	7,570,610	6,730,654
Beer	8,470	8,982	-5.70%	60,033	60,227
Wine	717	613	16.97%	5,480	5,016
Tobacco	11,593	12,411	-6.59%	95,541	89,128
Cable TV	20,512	20,783	-1.30%	168,627	162,575
Rental/Lease	263,357	238,644	10.36%	1,899,264	1,723,329
Video Rental	2,862	3,333	-14.13%	22,723	28,481
Motor Fuel	652,329	633,342	3.00%	4,886,048	4,651,613
Cigarette Tax	110,700	124,200	-10.87%	785,700	805,200
Casual Sales Tax - Probate office	207,786	196,651	5.66%	1,472,861	1,320,931
TOTALS	10,400,231	9,803,870		76,967,699	72,047,625

% Change

6.25%

12.48%

-0.32%

9.25%

7.20%

3.72%

10.21%

-20.22%

5.04%

-2.42%

11.50%

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