

REVENUE ABSTRACT
Baldwin County Sales and Use Tax Collection
Month of August 2015

Fiscal Year: October 1, 2014 - September 30, 2015

Comparative Statement of Gross Tax Collection for the Month
and Fiscal Periods Indicated.

Type of Tax	August 2015	August 2014	% Change	FYTD 2015	FYTD 2014	% Change
Sales Tax	10,093,100	9,411,687	7.24%	84,918,994	79,729,556	6.51%
Use Tax	814,678	790,063	3.12%	9,374,105	8,412,051	11.44%
Beer	10,826	11,511	-5.95%	90,728	94,111	-3.59%
Wine	667	642	3.81%	7,258	6,488	11.86%
Tobacco	13,400	14,096	-4.94%	127,740	123,790	3.19%
Cigarette Tax	94,500	121,500	-22.22%	1,131,400	1,150,800	-1.69%
Cable TV	21,788	19,435	12.10%	227,574	208,676	9.06%
Rental/Lease	344,921	337,201	2.29%	2,695,363	2,662,685	1.23%
Video Rental	3,739	4,418	-15.39%	39,379	44,682	-11.87%
Motor Fuel	766,912	746,669	2.71%	6,847,432	6,621,101	3.42%
TOTALS	12,164,530	11,457,224		105,459,974	99,053,942	