REVENUE ABSTRACT Baldwin County Sales and Use Tax Collection Month of June 2015

Fiscal Year: October 1, 2014 - September 30, 2015 Comparative Statement of Gross Tax Collection for the Month and Fiscal Periods Indicated.

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Type of Tax	June 2015	June 2014	% Change	FYTD 2015	FYTD 2014	% Change
Sales Tax	8,606,828	8,134,322	5.81%	65,081,783	61,049,116	6.61%
Use Tax	827,675	811,962	1.94%	7,593,234	6,841,341	10.99%
Beer	10,071	10,491	-4.00%	70,298	72,490	-3.02%
Wine	757	350	116.58%	5,774	5,117	12.85%
Tobacco	11,797	12,039	-2.01%	100,925	97,140	3.90%
Tobacco Stamps	81,000	72,900	11.11%	877,600	891,400	-1.55%
Cable TV	22,037	18,696	17.87%	184,612	170,542	8.25%
Rental/Lease	320,875	390,463	-17.82%	2,044,176	2,036,020	0.40%
Video Rental	3,513	4,095	-14.20%	31,994	36,025	-11.19%
Motor Fuel	692,889	729,573	-5.03%	5,344,502	5,158,091	3.61%
TOTALS	10,577,443	10,184,891		81,334,899	76,357,281	